

BENCHMARK Adventure Ministries, Inc.150 39th Ave N
Nashville, TN 37209**2014 Budget**

Income	
Contributions & Donations	
Individual	\$25,200.00
Church	\$600.00
Corporate	\$0.00
Trusts	\$7,500.00
Foundation	\$0.00
Chaplain Partnership Initiatives	\$6,000.00
Total Contributions & Donations	\$39,300.00
Program Events	
Seminars, Speaking, Teaching	\$1,200.00
Retreats, Climb/Rappel	\$24,000.00
Wilderness Trips	\$3,000.00
Total Program Events	\$28,200.00
Sales	
Shirts & T Shirts	\$1,950.00
Misc. Sales: Books, Coffee Mug	\$0.00
Total Sales	\$1,950.00
Misc. Income	
Misc Income	
Total Income	\$67,950.00
Cost of Sales	
Shirts & T Shirts	\$1,500.00
Misc: Books, Coffee Mugs	\$0.00
Total Cost of Sales	\$1,500.00
Gross Profit	\$67,875.00
Expenses	
Personnel	
Salary & Wages	\$30,000.00
Employer Expenses	\$2,100.00
Total Personnel	\$32,100.00
Publicity	
Promotion	
Postage - General	\$270.00
General Brochures & Stationary	\$200.00
Promo (Personal) Coffee, Lunch	\$2,160.00
Direct & Grant Appeal Expense	
Exhibit Expenses	

Travel, Mileage & Meals	\$4,200.00
Marketing - Web, Ads, iContact	\$3,000.00
Backpacks* for BENCHMARK	\$750.00
Total Promotion	\$10,580.00
Appalachian Trail Outreach	\$400.00
20th Anniversary Celebration	\$3,000.00
Total Publicity	\$13,980.00
Seminars, Camps	
Seminar Supplies & Resources	
Seminars, Camp Meals	
Total Seminars, Camps	
Retreats, Climb/Rappel	
Retreat Supplies/Resources	\$2,400.00
Retreats Travel / Lodging	\$1,800.00
Retreats, Climb/Rappel Meals	\$2,400.00
Retreats & Climb Equipment	\$2,150.00
Total Retreats, Climb/Rappel	\$8,750.00
Wilderness Trips	
Wilderness Supplies/Resources	\$1,200.00
Wilderness Travel	\$300.00
Wilderness Meals	\$300.00
Wilderness Equipment	\$0.00
Wilderness Trip Food	\$300.00
Total Wilderness Trips	\$2,100.00
Insurance	
Excess Medical: Participant	\$440.00
Liability: General Liability	\$3,085.00
Worker's Comprehensive	\$1,525.00
Directors & Officers Insurance	\$1,200.00
Total Insurance	\$6,250.00
Professional Expenses	
Membership Fees	\$250.00
Staff Development	\$1,200.00
Certifications	\$250.00
CPA, etc.	\$0.00
Total Professional Expenses	\$1,700.00
Board of Directors	
Board Meals & Meeting Space	\$360.00
Board Misc. Expenses	\$250.00
Total Board of Directors	\$610.00
Administration	

General Office Expenses	
Computer Equipment & Supplies	\$900.00
Office Furniture/ Equipment	\$0.00
Misc Office Supplies	\$300.00
Total General Office Expenses	\$1,200.00
Communication	
Long Distance, Cellular & Data	\$960.00
Internet / DSL	\$384.00
Total Communication	\$1,344.00
Corporation Expenses	
Banking / PayPal / InTuit Fees	\$180.00
State Corporation Fees	\$172.25
Permits / Access	\$250.00
Total Administration	\$3,146.25
Total Expenses	\$68,636.25
Operating Profit	(\$686.25)
Other Expenses	
Net Profit/(Loss)	