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Accrual Basis

Global Outreach Developments Int'l

Profit and Loss 2019 Budget

July 2018 through June 2019

	Jul '18 - Jun 19
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	1,535,423.86
45000 · The Institute for G.O.D. INTL	337,889.18
46160 · The Academy for G.O.D.	501,623.30
46200 · Program Funding	286,495.82
46400 · Other Types of Income	38,636.25
Total Income	2,700,068.41
Gross Profit	2,700,068.41
Expense	
62100 · Consultant Fees	21,613.50
62800 · Facilities, Property, Equipment	105,374.34
65000 · Operations	145,485.07
65030 · Publications	5,809.41
65075 · Benevolence Assistance	16,120.05
65100 · Bad Debt - Unpaid Balances	14,830.00
65200 · Program Facilitation	259,481.70
65400 · Program Services	708,130.00
65500 · Other Types of Expenses	46,271.13
65700 · International Development	283,179.47
66000 · Administrative Costs	966,320.91
66900 · Reconciliation Discrepancies	0.00
68300 · Travel and Meetings	4,975.63
69000 · Budget Considerations	0.00
Total Expense	2,577,591.21
Net Ordinary Income	122,477.20
Net Income	122,477.20