

University School of Nashville			
Operating Budget - in thousands (\$000)		2017/2018	
		Budget	
Revenues			
	Tuition Revenue	\$ 23,329	90.6%
	Annual Fund	1,450	5.6%
	Contribution from Endowment	633	2.5%
	Ancillary Programs	90	0.3%
	Interest Income, Misc Fees	239	0.9%
	Total Revenues	\$ 25,741	100.0%
Expenses			
	People	\$ 14,991	59.0%
	Facilities	3,174	12.5%
	Financial Aid, Scholarships & Remission	3,131	12.3%
	Program	1,517	6.0%
	General & Administrative	1,029	4.0%
	Debt Service	500	2.0%
	Plant Reserves, PIF & CapEx	1,075	4.2%
	Total Expenses	\$ 25,417	100.0%
	Excess Revenues over Expenses	\$ 324	1.3%
		1.26%	
	Number of FTE Students	1,052.0	