

**Primary Care Hope Clinic  
Budget  
Fiscal Year 2012/2013**

**2012-2013**

**Income**

Occupancy Fee	\$12,000
Fees	\$1,100,000
Charity Care Fees	\$900,000
PPS	\$650,000
Safety Net	\$0
Charity Circle Donation	\$8,000
Donation	\$165,000
Grant Revenue	\$391,500
Murfreesboro City Grant	\$10,000
Rutherford Cty Grant	\$50,000
United Way Grant	\$60,000
Misc Income/Medical Records	\$8,000
Interest Income	\$1,000
	<b>\$3,355,500</b>

**Expense**

Insurance	\$35,000
Labor & Associated Expenses	\$1,948,500
Occupancy	\$150,000
Operating Expenses	\$67,000
Professional Fees	\$120,000
Supplies	\$115,000
Education, meeting, travel	\$20,000
Charity Care	\$900,000
	<b>\$3,355,500</b>

Surplus (Deficit)	<b>\$0</b>
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