

Vox Grata Women's Choir Budget 2021

	Budget 2021		
Ordinary Income/Expense			
Income			
Donations for Vox Grata			\$ 25,105
Metro Arts Grant (2020-2021)-awarded			3,975
TN Arts Comm (2020-2021)-awarded			3,850
NEA-Not yet determined (\$20,000 requested)			10,000
CFMT Grant (2021-2022)			5,000
Metro Arts Grant (2021-2022)			4,000
TN Arts Comm (2021-2022)			4,000
Singer Membership Dues			<u>1,500</u>
Total Income			\$ 57,430
Expense	Suffrage	Haugen Premiere	Total
Contract Services			
Audio and Recording	500	1,400	1,900
Concert Programs	200	250	450
Concert Publicity	200	500	700
Contracted Musicians	4,750	6,800	11,550
Honorarium-Director and Accompanist *	7,500	7,500	15,000
Commission fee and copies	-	25,500	25,500
Music Purchases **	<u>-</u>	<u>-</u>	<u>-</u>
Total Contract Services	13,150	41,950	\$ <u>55,100</u>
Operations			
Bank Charges			300
Business Registration Fees			195
Dues to Chorus America			155
Postage, Mailing Service			350
Printing and Copying			150
Supplies			180
Website costs			<u>1,000</u>
Total Operations			2,330
Total Expense			\$ 57,430
Net Ordinary Income			\$ -

* The goal is to increase the honorarium to \$18,000 by 2022.

** The music for the Suffrage Concert was purchased in 2020.