**Proverbs 12:10 Animal Rescue Budget for 2015**

Salaries: Director $37,250

Assistant Director $19,152

Admin/Contract Service $67,531 (Kennel help, database,)

Boarding, Training, Grooming $53,600

Professional Fees $ 1,700

Utilities, maintenance $ 15,000

Advertising, postage $ 2,200

Supplies/Medicines $17,000

Food for animals $ 8,000

Office supplies/phones $ 5,000

Transport/Fuel/Insurance $ 6,000

Vet Care $144,000

Liability Insurance $ 800

Insurance D & O $ 600

$377,833