

**VSA arts Tennessee
2009/2010 Budget**

Income

VSA arts	\$34,000
Grants	36,500
Corp Sponsors	20,500
Fundraiser	2,000
Dept of Ed	5,000
Fees/Reg	5,000
Private Donations	12,000
Memberships	<u>1000</u>
Total Income	\$119,000

Expenses

Payroll	\$20,000
Payroll tax	5600
Accounting Fees	2500
Web Maintenance	400
Dues/state filing fees	1000
Insurance	1113
Miscellaneous	1000
Contract Artist Fees	50,200
Contract Labor	12,000
Awards	1087
Art Supplies	4000
Office Supplies	3000
Postage	2000
Printing	3000
Telephone	6000
High Speed Internet	1100
Travel	5000
Rent	<u>-0-</u>
Total Expenses:	\$119,000