

Fashioned In His Image Total Women Center Inc.

Budget 2005

Income	
Revenue	148,994
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Total Income	148,994
Expense	
Payroll Expenses	75,000
Payroll Taxes	5,636
Employee Benefits	6,693
Advertising	2,370
Bank Service Charges	4,502
Building Maintenance	500
Conference & Seminars	1,461
Contract Labor	13,950
Contributions	1,000
Dues and Subscriptions	98
Gift	902
Honorarium	7,200
Legal Fees	1,497
Licenses and Permits	1,429
Meeting Expense	118
Miscellaneous	1,926
Office Supplies	536
Payroll processing fees	1,344
Postage and Delivery	224
Printing and Reproduction	2,998
Professional Fees	3,000
Program Expense - Other	7,781
Supplies -Other	1,141
Travel & Ent	4,675
Utilities	2,262
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Total Expense	148,241
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Net Ordinary Income	752
Other Income/Expense	
Other Income	
Interest Income	515
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Total Other Income	515
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Net Other Income	515
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Net Income	1,267
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