

AMERICAN CANCER SOCIETY, INC
Calendar Year 2019 Budget by Function
(in thousands)

EXPENSES	CY 2019 BUDGET	PERCENTAGE
Patient Support	264,212	36.2%
Research	126,654	17.4%
Prevention	112,311	15.4%
Detection/Treatment	69,166	9.5%
Mission Program	572,343	78.5%
Management and General	32,953	4.5%
Fund-raising	123,779	17.0%
Mission Support	156,732	21.5%
Total Functional Expense	729,075	100%