

ABLE YOUTH
Operating Budget
1/1/2018 - 12/31/2018

Income

Foundations	73,000.00
Corporations	20,000.00
Churches	1,500.00
Individuals	20,435.00
Events	<u>50,000.00</u>
Total Income	164,935.00

Expenses

Bookkeeping	600.00
Storage # 500	0.00
Storage # 494	2,050.00
Trailer Parking / Storage	1,500.00
Postage / Shipping	300.00
Printing	200.00
Office Supplies	250.00
Grant Writer	6,000.00
Registration / Renewal Fees	500.00
Website Maintenance / Social Media	1,800.00
Accountant	900.00
D&O / General Liability Insurance	6,500.00
Fund raising / Marketing / Video	4,000.00
Audit / Review	0.00
Trailer Maintenance	750.00
Bus Maintenance	3,000.00
Donations	1,000.00
Computer Hardware & Software	1,000.00
Miscellaneous	1,000.00
Wages - Program Director	12,000.00
Wages - Social Media / Info Specialist	0.00
Wages - Executive Director	45,000.00
Wages - Other	0.00
Payroll Taxes	4,600.00
Gym Rental	750.00
Equipment	200.00
Snacks	360.00
Transportation	1,800.00
Field Trips	1,590.00
Independence Camp	4,550.00
Basketball & Cheerleading	34,275.00
Christmas Party	2,800.00
Track & Field, Road Racing, Swimming, Tennis & Water Skiing	15,660.00
Life Trip	<u>10,000.00</u>
Total Expenses	<u><u>164,935.00</u></u>