

**VSA arts Tennessee
2007/2008 Budget**

Income

| | |
|-------------------|--------------|
| VSA arts | \$20,000 |
| Grants | 26,000 |
| Corp Sponsors | 15,000 |
| Dept of Ed | 20,000 |
| Foundations | 4,000 |
| Fees/Reg | 2,000 |
| Private Donations | 2,000 |
| Memberships | <u>2,500</u> |
| Total Income | \$91,500 |

Expenses

| | |
|------------------------|------------|
| Payroll | \$20,000 |
| Payroll tax | 1538 |
| Accounting Fees | 1035 |
| Emma Account | 560 |
| Web Maintenance | 5000 |
| Dues/state filing fees | 350 |
| Insurance | 1113 |
| Miscellaneous | 1400 |
| Contract Artist Fees | 41,600 |
| Contract Labor | 4000 |
| Awards | 1000 |
| Art Supplies | 6304 |
| Office Supplies | 1000 |
| Postage | 600 |
| Printing | 2000 |
| Telephone | 2000 |
| Travel | 2000 |
| Rent | <u>-0-</u> |
| Total Expenses: | \$91,500 |