

2015 YLC BUDGET

REVENUE

\$ 13,000	contributions--alums & individuals
35,000	contributions – corporate
30,000	contributions – foundations
25,000	forums & events
67,875	participation fees
50	interest income

\$ 170,925 total revenues

EXPENSES

\$ 62,962	salaries & taxes
7,000	computer/web site/copier
16,000	contract labor
300	dues & subscriptions
1,500	fees
9,000	food & refreshments
25,000	forums & events
12,500	honorariums
3,500	insurance
200	postage
1,000	printing & publications
13,500	professional fees
0	repairs & maintenance
13,000	rent
1,500	supplies
21	taxes & licenses
1,200	telephone
0	training
2,742	miscellaneous

\$ 170,925 total expenses