

TENNESSEE STATE UNIVERSITY FOUNDATION					
PROPOSED BUDGET					
FY 2018					
<u>ADMINISTRATIVE AND OPERATION</u>					
INSURANCE , OPERATIONS					\$ 50,000
BOARD CONSULTANT					\$ 5,000
BOARD TRAVEL AND MEETING EXPENSES					\$ 10,000
PUBLICATIONS AND PRINTING					\$ 27,500
TOTAL ADM AND OPERATIONS					\$ 92,500
MISSION INVESTMENT					
FUNDRAISING STAFF					\$ 371,000
DEVELOPMENT ACTIVITIES					\$ 50,000
FUNDRAISING TRAINING/ REG/TRAVEL					\$ 10,000
FACILITIES					\$ 20,000
BOARD DEVELOPMENT ACTIVITIES					\$ 25,000
TECHNOLOGY EXPENSES					\$ 22,500
PRESIDENTS DISCRETIONARY FUNDS					\$ 30,000
					\$ 528,500
NEED BASED STUDENT ASSISTANCE					\$ 100,000
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TOTAL FOUNDATION INVESTMENT					\$ 721,000