

United Way of Sumner County
2007-2008 Office Budget

CATEGORY	PROPOSED 2007-2008
Bank Fees	\$ 260.00
Office Supplies	\$ 1,500.00
Copy Machine Lease	\$ 3,500.00
Telephone	\$ 4,000.00
Cell Phone	\$ -
Postage	\$ 2,200.00
Audit	\$ 5,000.00
Rent	\$ 12,000.00
Utilities	\$ -
Waste Removal	\$ -
Computer equipment	\$ 1,000.00
Equipment Maintenance	\$ 500.00
Subscriptions/Publications	\$ 150.00
Awards & Reception	\$ 1,300.00
Pub & Campaign Supplies	\$ 3,300.00
Allocations Expense	\$ -
Outside Printing	\$ 1,500.00
Travel Allowance	\$ 3,500.00
Training	\$ 500.00
Meeting Expenses	\$ 2,000.00
Miscellaneous	\$ 500.00
Membership Dues	\$ 9,000.00
Support Services	\$ 1,500.00
Insurance	\$ 3,500.00
Salaries & Payroll Taxes	\$ 114,000.00
Benefits	\$ 15,000.00
	\$ -
TOTAL	\$ 185,710.00