Book 'EM I - Proposed 2004 Budget REVENUES Donations: Benefits / Events: Auction Proceeds Reservations Reservations Total Benefits/Events Corporate Campaign: Total Corporate Campaign	2003 Annual Budget 15,000	Proposed 2004 Budget 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Total Corporate Campaign Emperors New Clothes	20,000	20,000
Individuals:		
Total Individuals	10,000	20,000
Total Donations:	65,000	87,000
Book Donations - 25,000 books @ \$5 per book	125,000	125,000
Other In-Kind Donations:		
Silent Auction Items Printing		ود
Equipment		Q la
Total Other In-Kind Donations	6,000	°,000
United Way & CFC	1,500	1,500
Interest	650	500
Sales	500	500
Program Fees:		
Athena Partnership		
Homework Hotline		
PENCIL Partnership	6 000	4 000
Total Program Fees	6,000	4,000
Grants	30,000	15,000
Total Revenues	234,650	239,500
Less: Books / In-Kind	(131,000)	(131,000)

Printing	Doctors	Contract labor - Malanie Gober Grand	Panding Bangare	i can i read me seal	Total Read Me Day	Supplies In Kind	Printing In Kind	Printing	Supplies	Postage	1000	Contract labor - Melanie Gober Grand	Read Me Day:	I ordi Fibiai A Maioac mana	Total I Ihrani Without Walls	Books / In Kind	Other	Payroll - Susan Sanders	Total F	Bont	Auto Maintenance & Registration	Auto Maintenance In Kind	Auto Insurance	Auto Gas	Electric	Cidoco	Book Purchases - Library Without Walls	Book Purchases - PENCIL Partnership	Book Purchases - Athena Partnership	Postage	ouppies	Cupilio	Library Without Walls:	Programs:	Total Management	Other .	Lee Fairbend Payroll	laxes and Licenses	oupplies	Weilibeistibe	Monthophin	Audit Fee	Postage	Movers	Local Travel	Management:		Total Fundraising	Postage	ouppiies	riming (Emps)	Pine	Other	Leis and Entertainment	Caterer	In-Kind	Fundraising:	EXPENSES	Book 'EM ! - Proposed 2004 Budget		
		+	1											1																		1			34,975													0,000											Budget	2003 Annual	
		+	-																																35,975													10,000	1										Budget	Proposed 2004	
			+																																1,000													2,000	300										Budget	from 2003	(Decrease)

Total Cash Expenses	Less: Books / In-Kind	Total Expenses	Total Allocations To Programs	Postage	Printing	Office Supplies	Telephone	VISTA Project	Allocations To Programs	I otal Programs	Total Other	Volunteer Thank You's	Other	Southern Festival Booth	Supplies	Postage	Professional Development	Other:	Total Reading Rangers	Supplies	Book 'EM I - Proposed 2004 Budget	
103,343	(131,000)	234,343	5,700							760,000											2003 Annual Budget	
	(131,000)		5,700							707,020											Proposed 2004 Budget	
5,157	0	5,157	0							2,70/											from 2003 Budget	(Decrease)

A Lieu de Albert

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