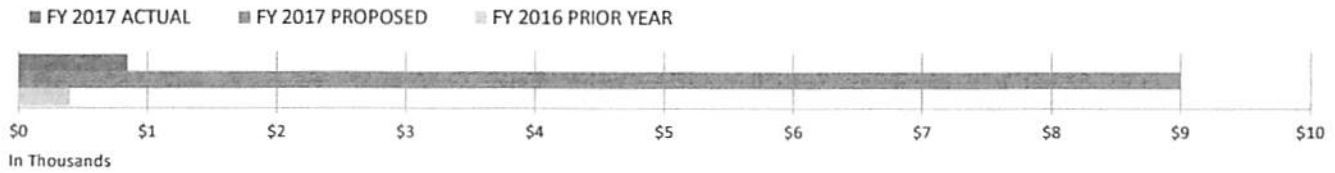


B Love Foundation Budget

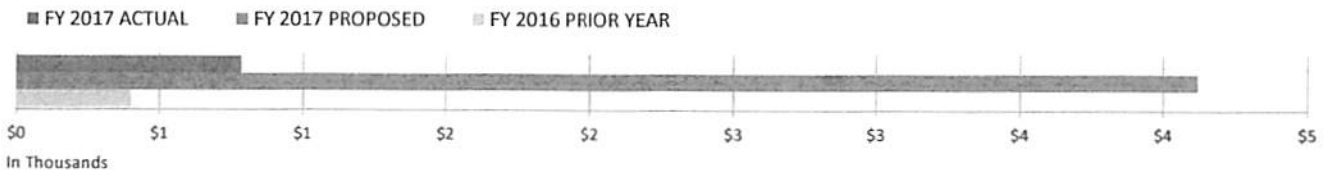
FISCAL YEAR 2017

REVENUE



REVENUE	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 VARIANCE	FY 2017 +/- PRIOR YEAR
Fundraisers and events	0.00	2500.00	646.00	(1854.00)	646.00
Foundation	0.00	5000.00	0.00	(5000.00)	0.00
Donations	400.00	1500.00	200.00	(1300.00)	(200.00)
Interest income				0.00	0.00
Miscellaneous				0.00	0.00
TOTALS	\$400.00	\$9,000.00	\$846.00	(\$8,154.00)	(\$5200.00)

EXPENSES



EXPENSES	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 VARIANCE	FY 2017 +/- PRIOR YEAR
Salaries/Contractor	0.00	1,000.00	376.00	(624.00)	376.00
Benefits	10.00	750.00	127.00	(623.00)	117.00
Rent	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00
Travel and meetings	90.00	1,000.00	0.00	(1,000.00)	(90.00)
Professional fees	290.00	70.00	20.00	(50.00)	(270.00)
Marketing/advertising		1,000.00	126.00	(874.00)	126.00
Insurance				0.00	0.00
Telephone				0.00	0.00
Web fees (website, meeting space, etc.)		150.00	59.30	(90.70)	59.30
Equipment				0.00	0.00
Supplies				0.00	0.00
Postage	10.00	150.00	78.00	(72.00)	68.00
TOTALS	\$400.00	\$4,120.00	\$786.30	(\$3,333.70)	\$386.30

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