

2010-11

Budget

Tuition, net	\$ 785,000
Development	1,127,000
Program Fees	75,000
Other Revenue	5,000
Total Revenue	<u>1,992,000</u>
Personnel	1,419,000
Facility	254,000
Program Expenses	119,000
Development	79,000
Classroom	73,000
Administrative	35,000
Total Expenses	<u>1,979,000</u>
Net	<u><u>\$ 13,000</u></u>