

TSU FOUNDATION BUDGET FY2020-2021

ADMINISTRATIVE AND OPERATIONS

Insurance/Operations	\$	50,000.00
Board Travel and Meeting Expenses	\$	5,000.00
Publications/Printing (Annual Report, Planning Giving)	\$	20,000.00
TOTAL ADMINISTRATIVE AND OPERATIONS	\$	75,000.00

MISSION INVESTMENT

Fundraising Staff Support	\$	155,000.00
Development Activities	\$	60,000.00
Board Development Activities	\$	10,000.00
Technology Expenses	\$	5,500.00
President's Discretionary Account	\$	20,000.00
TOTAL MISSION INVESTMENT	\$	250,500.00

TOTAL FOUNDATION OPERATING BUDGET	\$	325,500.00
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