

Scarritt Bennett Center - Calendar 2019 Budget

Income

Grants & Donations	\$ 1,100,000
Meetings	\$ 757,725
Catering & Meals	\$ 552,160
Lodging	\$ 845,600
Leases / Rentals	\$ 232,650
Investments	\$ 336,385

Total Income	\$ 3,824,520
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Expense

Administrative	\$ 1,380,700
Marketing / Professional Services	\$ 223,400
Office	\$ 142,745
Property Maintenance	\$ 1,242,420
Programming	\$ 85,000
Hospitality / Lodging Servicing	\$ 60,600
Campus Security and Support	\$ 159,870
Utilities	\$ 352,800
Catering	\$ 157,800

Total Expense	\$ 3,805,335
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