**Better Decisions** 9/1/21

FY 2021 Budget

Income

Contributions

Individual $5,000

Organizations $2,000

**Total Contributions $7,000**

Foundations $0

Religious Donations $7,050

State of Tenn Grant $8,000

Total Income $22,050

**Gross Profit $22,050**

Expenses

Administrative

Phone $1,140

Fees & Other $250

Meals/Travel costs 0

Payroll costs $500

Professional services $500

Training 0

Dues/Subscriptions $700

Total Administrative $3,090

Volunteer Insurance $289

D&O Insurance $558

Office

Copying/printing $1,800

Office supplies $400

Postage $600

Total Office $2,800

Program-related Costs

Marketing $245

Program Costs $1,250

Mileage Reimbursement 0

**Total Programming Costs $1,495**

Salary Cost

Employee Benefits 0

Gross Salary 0

Payroll Taxes 0

Total Salary Cost 0

Total Expenses $8,232

Net Operating Income $13,818

**Net Income $13,818**