

	2018-2019 Budget
4000 · Direct Contributions Revenue	
Total 4000 · Direct Contributions Revenue	140,000.00
4200 · Grants Revenue	
4230 · Foundation/Trust Grants	
Total 4200 · Grants Revenue	0.00
4600 · Donated Goods & Services Rev	0.00
4640 · Gifts In Kind	0.00
Total 4600 · Donated Goods & Services Rev	0.00
5100 · Dues Revenue	0.00
Total 5100 · Dues Revenue	264,799.00
5200 · Events Revenue	0.00
Total 5200 · Events Revenue	110,000.00
5300 · Investment Revenue	0.00
Total 5300 · Investment Revenue	0.00
5400 · Facilities Use Revenue	1,500.00
5500 · Other Income	0.00
5530 · JLN Marketing	0.00
5500 · Other Income - Other	0.00
Total 5500 · Other Income	0.00
	516,299.00
	516,299.00
	0.00
7000 · Program Expenses	0.00
Total 7000 · Program Expenses	0.00
7100 · Grants & Community Support	0.00
Total 7100 · Grants & Community Support	17,900.00
7200 · Training & Education Exp	0.00
Total 7200 · Training & Education Exp	35,353.00
7300 · Event Expense	0.00
Total 7300 · Event Expense	105,275.00
7400 · Membership Dues Expense	0.00
Total 7400 · Membership Dues Expense	64,978.00
7500 · Bank/Investment Expense	0.00
Total 7500 · Bank/Investment Expense	8,000.00
8000 · Salaries & Related Expenses	0.00
Total 8000 · Salaries & Related Expenses	139,204.50
8100 · Administrative Expenses	0.00
Total 8100 · Administrative Expenses	46,195.00
8200 · Facilities & Equipment	0.00
8280 · Security	2,000.00

Total 8200 · Facilities & Equipment	53,200.00
8300 · Technology	0.00
Total 8300 · Technology	27,944.00
8400 · Contract Services	0.00
Total 8400 · Contract Services	80,500.00
8500 · Other Expenses	0.00
Total 8500 · Other Expenses	40,708.04
	619,257.54
	-102,958.54
	*-102958.54

* There will be an operating endowment draw taken this year to balance the 18-19 budget. This budget is being submitted prior to that draw.