Self Wash Income Other Revenue Inkind Donations Overage/Shortage Total Income S726, Cost of Goods Sold Gross Income Expense Staff Payroll Job Training Stipends Workers Comp Contract Labor Payroll Expense (excluding intern stipends) Insurance (Liability, Property, D&O) Mortgage (principal) Interest Expense Utilities (Water, Gas, Electric) Internet/Phone Advertising Development Advertising Events Repairs & Maintenance Furniture & Equipment Office Equipment & Supplies Bookkeeping Audit/Tax Prep Banking & Merchant fees Printing Software Shipping and Postage Dues & Subscriptions Board Meeting Expense S12, Professional Development S52, S66, S77, S66, S77, S77, S77, S77, S77	016 Approved Operational Budget for Crossroad	as Campus
Retail Store Income		
Retail Store Income		
Donations: Businesses and Individuals Pet Grooming Income Foundations S110, Foundations S110, Adoption Fee S16, Event Income Rental Income S8, Self Wash Income S4, Other Revenue S7, Inkind Donations Overage/Shortage Total Income S54, Gross Income S596, Expense Staff Payroll S253, Groomer Payroll Job Training Stipends Payroll Taxes Workers Comp Contract Labor Payroll Expenses (payroll service) Program Expense (excluding intern stipends) Insurance (Liability, Property, D&O) Mortgage (principal) Interest Expense S12, Property Tax Utilities (Water, Gas, Electric) Internet/Phone Web Development Advertising Events Bookkeeping Software Sand Merchant fees Furniture & Equipment S1, Adudt/Tax Prep Sanking & Merchant fees S10, Professional Development S50, Software S51, Staff Travel Professional Development S54, S46, S47, S48, S48, S48, S49, S49, S49, S49, S49, S49, S49, S49		\$207.0
Pet Grooming Income		
Foundations \$110, Adoption Fee \$16, Event Income \$100, Rental Income \$8, Self Wash Income \$44, Other Revenue \$5, Inkind Donations \$33, Overage/Shortage \$726, Cost of Goods Sold \$130, Gross Income \$596, Expense \$596, Expense \$596, Expense \$596, Payroll Taxes \$34, Workers Comp \$44, Contract Labor \$52, Payroll Expense \$10, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$22, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$22, Web Development \$60, Advertising \$155, Development/Fundraising \$61, Events \$10, Banking & Merchant fees \$10, Profice Equipment \$11, P		
Adoption Fee \$16,0 Event Income \$100,0 Rental Income \$4,4 Other Revenue \$5,3 Overage/Shortage Total Income \$726, Cost of Goods Sold \$130, Gross Income \$596, Expense \$596, Expense \$525, Groomer Payroll \$253, Workers Comp \$4,4 Workers Comp \$4,4 Contract Labor \$5,2,2 Payroll Expense (excluding intern stipends) \$30,0 Insurance (Liability, Property, D&O) \$9,6 Interest Expense \$12,2 Property Tax Utilities (Water, Gas, Electric) \$11,1 Internet/Phone \$2,2,4 Web Development \$50,4 Advertising \$15,5 Development/Fundraising \$3,3 Events \$3,4,4 Coffice Equipment \$5,6,4 Advertising \$5,5,7 Repairs & Maintenance \$8,8,6 Furniture & Equipment \$5,7,7 Banking & Merchant fees \$10,0 Professional fees \$5,7,7 Banking & Merchant fees \$5,7,7 Banking & Merchan		
Event Income \$100, Rental Income \$8, Self Wash Income \$4, Other Revenue \$5, Inkind Donations \$3, Overage/Shortage		
Rental Income	·	
Other Revenue \$3, Inkind Donations \$3, Overage/Shortage	Rental Income	\$8,0
Inkind Donations Overage/Shortage Total Income S726, Cost of Goods Sold Gross Income Expense Staff Payroll Job Training Stipends Payroll Taxes Workers Comp Contract Labor Payroll Expenses (payroll service) Program Expense (excluding intern stipends) Insurance (Liability, Property, D&O) Mortgage (principal) Interest Expense Property Tax Utilities (Water, Gas, Electric) Internet/Phone Web Development Advertising Development/Fundraising Events Repairs & Maintenance Furniture & Equipment Office Equipment & Supplies Banking & Merchant fees Professional Fees License & Permits Printing Software Shipping and Postage Dues & Subscriptions Staff Travel Professional Development S4, Web Insurance S4, Prioressional Development S5, Professional Development S4, Vehicle (fuel/maintenance) S5, Meals & Meetings S5, Inkind Expense S1, Inkind Expenses S1, Inkind Expense	Self Wash Income	\$4,2
Total Income \$726, Total Income \$726, Cost of Goods Sold \$130, Gross Income \$5596, Expense \$253, Groomer Payroll \$71, Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$2, Web Development \$6, Advertising \$31, Events \$57, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment \$5, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$5, Printing \$1, Software \$5, Shipping and Postage \$5, Meals & Meetings \$51, Staff Travel \$2, Misc Expense \$2, Misc Expense \$52, Misc Expense \$52, Misc Expense \$52, Meals & Meetings \$53, Staff Travel \$2, Misc Expense \$51, Misc Expense \$52, Misc Expense \$53, Licknesse \$53, Licknesse \$53, Licknesse \$54, Misc Expense \$52, Misc Expense \$52, Misc Expense \$52, Misc Expense \$53, Licknesse \$54, Lickne	Other Revenue	\$5
Total Income \$726, Cost of Goods Sold \$130, Gross Income \$596, Expense \$253, Groomer Payroll \$253, Groomer Payroll \$71, Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$26, Web Development \$60, Advertising \$15, Development/Fundraising \$3, Events \$7, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment \$50, Bookkeeping \$60, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$50, License & Permits \$51, Printing \$11, Software \$52, Meals & Meetings \$11, Software \$52, Meals & Meetings \$53, Meals & Meeting \$54, Misc Expense \$52, Misc Expense \$52, Misc Expense \$54,	Inkind Donations	\$3,0
Cost of Goods Sold \$130, Gross Income \$596, Expense \$ Staff Payroll \$253, Groomer Payroll \$71, Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$44, Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$88, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$2, Web Development \$6, Advertising \$33, Events \$33, Events \$33, Events \$33, Events \$33, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$50, Professional fees \$51, Printing \$51, Software \$52, Meals & Meeting \$52, Meals & Meeting \$53, Software \$54, Meals & Meeting \$54, Misc Expense \$	Overage/Shortage	
Gross Income \$596, Expense \$253, Groomer Payroll \$253, Groomer Payroll \$71, Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$2, Web Development \$6, Advertising \$15, Development/Fundraising \$3, Events \$57, Repairs & Maintenance \$8, Furniture & Equipment \$51, Office Equipment & Supplies \$3, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$5, License & Permits \$5, Printing \$11, Software \$5, Board Meeting Expense \$2, Meals & Meeting Expense \$31, Charitable donations \$5, Inkind Expenses \$31, Charitable donations \$5, Inkind Expenses \$31, Inkind Expenses \$33, Inkind Expenses \$33, Inkind Expenses \$33, Inkind Expenses \$33, Inkind Expenses \$34, Inkind Expenses	Total Income	\$726,7
Staff Payroll \$253, Groomer Payroll \$71, Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$2, Web Development \$6, Advertising \$15, Development/Fundraising \$33, Events \$9, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment & \$50, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$5, Software \$1, Software \$1, Software \$2, Meals & Meetings \$2, Professional Development \$2, Professional Development \$2, Meals & Meetings \$3, Staff Travel \$2, Professional Development \$4, Vehicle (fuel/maintenance) \$2, Misc Expense \$2, Misc Expense \$3, Inkind Expenses \$3, Inkind Expense \$3, Inkind Expenses \$3, Inkind Expenses \$3, Inkind Expenses \$3, Inkind Expenses \$3, Inkind Expense \$3, Inki	Cost of Goods Sold	\$130,4
Staff Payroll \$253, Groomer Payroll \$71, Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$22, Web Development \$6, Advertising \$15, Development/Fundraising \$33, Events \$77, Repairs & Maintenance \$33, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$5, Iciense & Permits \$5, Printing \$11, Software \$5, Board Meeting Expense \$22, Meals & Meetings \$34, Staff Travel \$22, Misc Expense \$24, Misc Expense \$24, Misc Expense \$24, Misc Expense \$34, Charitable donations \$34, Vehicle (fuel/maintenance) \$22, Misc Expense \$34, Inkind Expense \$34, Inkind Expenses \$34, Inkind Expense \$34, Inkind Expenses \$34, Inkind Expense \$34, Inkind Expens	Gross Income	\$596,3
Groomer Payroll Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor Payroll Expenses (payroll service) Program Expense (excluding intern stipends) Insurance (Liability, Property, D&O) Mortgage (principal) Interest Expense Property Tax Utilities (Water, Gas, Electric) Internet/Phone Web Development Advertising Development/Fundraising Events Repairs & Maintenance Furniture & Equipment Office Equipment & Supplies Bookkeeping Audit/Tax Prep Banking & Merchant fees Professional fees License & Permits Software Shipping and Postage Dues & Subscriptions Board Meeting Expense S41, Staff Travel Professional Development S42, Misc Expense S43, Misc Expense S44, Vehicle (fuel/maintenance) S42, Misc Expense S43, Misc Expense S44, Vehicle (fuel/maintenance) S43, Misc Expense S43, Misc Expense S43, Misc Expense S43, Inkind Expenses	Expense	
Job Training Stipends \$62, Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$22, Payroll Expenses (payroll service) \$10, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$22, Web Development \$6, Advertising \$15, Development/Fundraising \$3, Events \$7, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment & Supplies \$3, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$1, Software \$5, Dues & Subscriptions \$2, Meals & Meeting Expense \$2, Misc Expense \$1, Vehicle (fuel/maintenance) \$2, Misc Expense \$3, Inkind Expenses	Staff Payroll	\$253,4
Payroll Taxes \$34, Workers Comp \$4, Contract Labor \$2, Payroll Expenses (payroll service) \$5 Program Expense (excluding intern stipends) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$22, Web Development \$6, Advertising \$15, Development/Fundraising \$3, Events \$77, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment & Supplies \$3, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$1, Printing \$1, Software \$5, Printing \$5, Board Meeting Expense \$2, Meals & Meetings \$1, Staff Travel \$2, Professional Development \$4, Vehicle (fuel/maintenance) \$2, Misc Expense \$1, Inkind Expense \$3, Inkind Expenses \$3, Inkind Expense \$3, Inkind Expenses \$3, Inkind Expense \$3, In	Groomer Payroll	\$71,0
Workers Comp \$4,0 Contract Labor \$2,0 Payroll Expenses (payroll service) \$30,0 Insurance (Liability, Property, D&O) \$9,0 Mortgage (principal) \$8,1 Interest Expense \$12,0 Property Tax \$2,0 Utilities (Water, Gas, Electric) \$11,0 Internet/Phone \$2,0 Web Development \$6,0 Advertising \$15,0 Development/Fundraising \$3,0 Events \$7,7 Repairs & Maintenance \$8,0 Furniture & Equipment \$1,0 Office Equipment & Supplies \$3,0 Bookkeeping \$4,0 Audit/Tax Prep \$7,7 Banking & Merchant fees \$10,0 Professional fees \$5,0 Printing \$1,0 Software \$5,0 Board Meeting Expense \$2,0 Meals & Meetings \$1,0 Staff Travel \$2,0 Misc Expense \$1,0 Misc Ex	Job Training Stipends	\$62,0
Contract Labor \$2, Payroll Expenses (payroll service) \$30, Insurance (Liability, Property, D&O) \$9, Mortgage (principal) \$8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) \$11, Internet/Phone \$2, Web Development \$6, Advertising \$15, Development/Fundraising \$3, Events \$7, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment & Supplies \$3, Bookkeeping \$5, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$5, License & Permits \$2, Development \$2, Development \$3, Development \$3, Development \$3, Development \$3, Development \$1, Development \$2, Development \$2, Development \$3, Development \$3, Development \$3, Development \$3, Development \$4, Devel	Payroll Taxes	\$34,7
Payroll Expenses (payroll service) Program Expense (excluding intern stipends) Insurance (Liability, Property, D&O) Mortgage (principal) Interest Expense Property Tax Utilities (Water, Gas, Electric) Internet/Phone Web Development Advertising Development/Fundraising Events Repairs & Maintenance \$8,8 Furniture & Equipment Office Equipment & Supplies Bookkeeping Audit/Tax Prep Banking & Merchant fees License & Permits Printing Software Shipping and Postage Dues & Subscriptions Board Meeting Expense Meals & Meetings \$1,0 Professional Development \$2,0 Misc Expense \$3,0 \$3,	·	\$4,0
Program Expense (excluding intern stipends) Insurance (Liability, Property, D&O) Mortgage (principal) Interest Expense Property Tax Utilities (Water, Gas, Electric) Internet/Phone Web Development Advertising Development/Fundraising Events Repairs & Maintenance \$8,8 Furniture & Equipment Office Equipment & Supplies Bookkeeping Audit/Tax Prep Banking & Merchant fees License & Permits Printing Software Shipping and Postage Dues & Subscriptions Board Meeting Expense Meals & Meetings \$1,0 Professional Development \$2,0 Misc Expense Charitable donations Inkind Expenses \$3,0,0 \$3,0,0 \$3,0,0 \$3,0,0 \$4,0,0 \$4,0,0 \$5,0,0 \$5,0,0 \$6,0 \$6,0 \$7,0 \$6,0 \$7,0 \$6,0 \$7,0 \$6,0 \$7,0 \$7,0 \$8,0 \$1		\$2,5
Insurance (Liability, Property, D&O) Mortgage (principal) S8, Interest Expense \$12, Property Tax \$2, Utilities (Water, Gas, Electric) Internet/Phone Web Development Advertising Development/Fundraising Events Repairs & Maintenance Furniture & Equipment Office Equipment & Supplies Bookkeeping Audit/Tax Prep Banking & Merchant fees License & Permits Printing Software Shipping and Postage Dues & Subscriptions Board Meeting Expense Meals & Meetings Staff Travel Professional Development \$4, Vehicle (fuel/maintenance) Misc Expense Charitable donations Inkind Expenses \$3,2, \$4,2, \$4,2, \$4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,	Payroll Expenses (payroll service)	\$8
Mortgage (principal) \$8,8 Interest Expense \$12, Property Tax \$2,0 Utilities (Water, Gas, Electric) \$11, Internet/Phone \$2,2 Web Development \$6,6 Advertising \$15,1 Development/Fundraising \$3,3 Events \$7, Repairs & Maintenance \$8,8 Furniture & Equipment \$1, Office Equipment & \$1, Office Equipment & \$2,0 Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$1, Printing \$1, Software \$2, Shipping and Postage \$2,0 Dues & Subscriptions \$2,2 Professional Development \$4, Vehicle (fuel/maintenance) \$2,0 Misc Expense \$1,0 Charitable donations \$5,3,0 Inkind Expenses \$3,3,0 Inkind Expense \$3,2,0 Inkind Expense \$3,3,0 Inkind Expense \$3,2,0 Inkind Expense	Program Expense (excluding intern stipends)	\$30,0
Interest Expense		\$9,8
Property Tax		\$8,0
Utilities (Water, Gas, Electric) \$11,	· · · · · · · · · · · · · · · · · · ·	\$12,1
Internet/Phone		
Web Development \$6,6 Advertising \$15,1 Development/Fundraising \$3,1 Events \$7, Repairs & Maintenance \$8,6 Furniture & Equipment \$1, Office Equipment & Supplies \$3,3 Bookkeeping \$6,6 Audit/Tax Prep \$7,7 Banking & Merchant fees \$10, Professional fees \$5 License & Permits \$1,0 Printing \$1,1 Software \$5 Shipping and Postage \$1,2 Dues & Subscriptions \$2,2 Board Meeting Expense \$2,2 Meals & Meetings \$1,2 Staff Travel \$2,2 Professional Development \$4,2 Vehicle (fuel/maintenance) \$2,0 Misc Expense \$1,0 Charitable donations \$3,0 Inkind Expenses \$3,3		
Advertising \$15, Development/Fundraising \$3, Events \$7, Repairs & Maintenance \$8, Furniture & Equipment \$1, Office Equipment & Supplies \$3, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$1,0 Professional fees \$1,1, Software \$1,1, Software \$2,1, Shipping and Postage \$2,1, Board Meeting Expense \$2,2, Meals & Meetings \$1,1, Staff Travel \$2,2, Professional Development \$4,1, Vehicle (fuel/maintenance) \$2,2, Misc Expense \$3,1, Charitable donations \$3,3, Inkind Expenses \$3,3, Inkind Expense \$3,0, Inkin		
Development/Fundraising \$3,4 Events \$7,7 Repairs & Maintenance \$8,8 Furniture & Equipment \$1,1 Office Equipment & Supplies \$3,6 Bookkeeping \$6,6 Audit/Tax Prep \$7,7 Banking & Merchant fees \$10, Professional fees \$1,1 Printing \$1,1 Software \$1,2 Shipping and Postage \$1,2 Dues & Subscriptions \$2,2 Meals & Meetings \$3,4 Staff Travel \$2,2 Professional Development \$4,4 Vehicle (fuel/maintenance) \$2,6 Misc Expense \$1,6 Charitable donations \$5,3 Inkind Expenses \$3,3		
Events		
Repairs & Maintenance \$8,8 Furniture & Equipment \$1,1 Office Equipment & Supplies \$3,1 Bookkeeping \$6,0 Audit/Tax Prep \$7,1 Banking & Merchant fees \$10, Professional fees \$. License & Permits \$. Printing \$1,1 Software \$. Shipping and Postage \$. Dues & Subscriptions \$2,0 Board Meeting Expense \$2,0 Meals & Meetings \$1,1 Staff Travel \$2,2 Professional Development \$4,1 Vehicle (fuel/maintenance) \$2,0 Misc Expense \$1,1 Charitable donations \$3,1 Inkind Expenses \$3,3	 	
Furniture & Equipment \$1,		
Office Equipment & Supplies \$3, Bookkeeping \$6, Audit/Tax Prep \$7, Banking & Merchant fees \$10, Professional fees \$ License & Permits \$1, Printing \$1, Software \$1, Shipping and Postage \$2, Dues & Subscriptions \$2, Board Meeting Expense \$2, Meals & Meetings \$1, Staff Travel \$2, Professional Development \$4, Vehicle (fuel/maintenance) \$2, Misc Expense \$1, Charitable donations \$3, Inkind Expenses \$3,		
Bookkeeping		
Audit/Tax Prep \$7,		
Banking & Merchant fees \$10,		
Professional fees \$. License & Permits \$. Printing \$1, Software \$. Shipping and Postage \$. Dues & Subscriptions \$2,0 Board Meeting Expense \$2,0 Meals & Meetings \$1,0 Staff Travel \$2,0 Professional Development \$4,0 Vehicle (fuel/maintenance) \$2,0 Misc Expense \$1,0 Charitable donations \$3,0 Inkind Expenses \$3,0		
License & Permits Si		\$10,1
Printing \$1, Software \$. Shipping and Postage \$. Dues & Subscriptions \$2, Board Meeting Expense \$2, Meals & Meetings \$1, Staff Travel \$2, Professional Development \$4, Vehicle (fuel/maintenance) \$2, Misc Expense \$1, Charitable donations \$3, Inkind Expenses \$3,		\$5
Software \$		
Shipping and Postage \$! Dues & Subscriptions \$2,0 Board Meeting Expense \$2,0 Meals & Meetings \$1,0 Staff Travel \$2,0 Professional Development \$4,0 Vehicle (fuel/maintenance) \$2,0 Misc Expense \$1,0 Charitable donations \$3,0 Inkind Expenses \$3,0		\$5
Dues & Subscriptions \$2,0		\$9
Board Meeting Expense		\$2,0
Meals & Meetings	-	\$2,0
Staff Travel \$2, Professional Development \$4, Vehicle (fuel/maintenance) \$2, Misc Expense \$1, Charitable donations \$5, Inkind Expenses \$3,		\$1,0
Vehicle (fuel/maintenance) \$2,1 Misc Expense \$1,1 Charitable donations \$. Inkind Expenses \$3,1	-	\$2,5
Misc Expense \$1, Charitable donations \$. Inkind Expenses \$3,	Professional Development	\$4,5
Charitable donations \$. Inkind Expenses \$3,		\$2,0
Inkind Expenses \$3,	Misc Expense	\$1,0
	Charitable donations	\$2
Total Expense \$595,	Inkind Expenses	\$3,0
	Total Expense	\$595,7