**People For Animals**

**2016 Proposed Budget**

**REVENUE:**

 **Donations $62,000**

 **Community Shares $15,000**

 **Grants $30,000**

 **$107,000**

**EXPENSES:**

 **Spay/Neuter $104,000**

 **Postage/Mail Services $ 300**

 **Printing $ 1,000**

 **Communications $ 1,100**

 **Fundraising $ 300**

 **Fees $ 300**

 **$107,000**