

ORGANIZATIONAL BUDGET

Below is WWP's organizational budget for fiscal year 2020 (October 1, 2019 to September 30, 2020).

FY2020 Organizational Budget		
Program Spend		
Connection Programs	\$52,440,718	
Mental Health & Wellness Programs	\$63,746,511	
Physical Health & Wellness Programs	\$17,436,251	\$210,571,136
Financial Wellness Programs	\$29,538,862	
Independence Program	\$26,234,423	
Government Relations & Partnerships	\$21,174,371	
Resource Development Spend		\$ 73,192,452
Administrative Spend		\$14,645,819
Total Expenses		\$298,409,407

DUTY ★ HONOR ★ COURAGE ★ COMMITMENT ★ INTEGRITY ★ COUNTRY ★ SERVICE