

The Theater Bug, Inc.

BUDGET VS. ACTUALS: 19/20 BUDGET (CLASS) - FY20 P&L CLASSES

July 2019 - June 2020

	TOTAL	
	ACTUAL	BUDGET
Revenue		
10000 Contributed Support		
10001 Program Specific Donations	4,338.50	25,550.00
10002 Non-Program Specific Donations	353.38	2,400.00
10004 Non-Profit Organization Grants		2,500.00
10005 Government Grants	8,170.00	20,000.00
10007 Sponsorships	62,850.00	70,000.00
Total 10000 Contributed Support	75,711.88	120,450.00
10008 Program Revenue	17,192.66	68,135.00
Total Revenue	\$92,904.54	\$188,585.00
GROSS PROFIT	\$92,904.54	\$188,585.00
Expenditures		
10014 Expenses	36,783.63	165,921.00
Total Expenditures	\$36,783.63	\$165,921.00
NET OPERATING REVENUE	\$56,120.91	\$22,664.00
NET REVENUE	\$56,120.91	\$22,664.00