

## 2023 Projected Budget

Income	
Donations	\$ 160,000.00
Fundraisers	120,000.00
Grants	10,000.00
Donation Boxes	<u>15,000.00</u>
Total Income	\$ 305,000.00
Expenses	
WAS Administrative Expense	\$ 10,000.00
Rabies/microchip Clinic	7,500.00
Pet Food Bank	30,000.00
WCAC Shelter Expenses	82,500.00
WCAC Medical Assistance	100,000.00
Facility	<u>75,000.00</u>
Total Expenses	<u>\$ 305,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>