

Family & Children's Service

2011-2012 ANNUAL REPORT

Family & Children's Service Program Statistics included are from July 1, 2011 through June 30, 2012

COUNSELING & COMMUNITY-BASED SERVICES

FCS provided individual and family counseling services, prevention and intervention programs to approximately 5,000 children and adults in 2011-2012 through these programs:

Family Service Counseling: 1,211 individuals

Domestic Violence Counseling: 682 individuals

General Counseling: 306 individuals

Napier Family Resource Center: 1,594 children and parents

FACES and Safe Dates: 916 children and youth



FAMILY & CHILD PERMANENCY SERVICES

FCS works to ensure that every child has a life-long connection with a committed, supportive, permanent family. FCS served approximately 500 children and 300 adults in 2011-2012 through these programs:

Relative Caregiver Program: 459 children and caregivers

Connecting Kids: 195 children and caregivers

Wendy's Wonderful Kids: 78 individuals

CRISIS & INFORMATION SERVICES

FCS provides phone-based crisis and referral services free-of-charge 24-hours-a-day, 7 days a week. FCS served approximately 200,000 Tennesseans in 2011-2012 with these phone-based services:

Crisis Line: 27,351 individuals

2-1-1 Information Referral: 170,797

Healthcare Navigation: 744 individuals

Survivors of Suicide: 73



FCSNASHVILLE.ORG

Organizations

Aladdin Industries
 Alliance for Children & Families
 Bank of Nashville
 Baptist Healing Trust
 Community Foundation of Middle Tennessee
 Dave Thomas Foundation
 Department of Children's Service
 Department of Human Services
 Doochin Family Foundation
 Family Service Counseling Staff
 Fleet One
 Frist Foundation
 Gigi's Cupcakes
 Good Film Hunting
 HCA
 Joe C. Davis Foundation
 Landis B. Gullett Charitable Trust
 Louie M. and Betty M. Phillips Foundation
 M. Stratton Foster Charitable Foundation
 Martha and Bronson Ingram Foundation
 McLeroy Foundation
 Memorial Foundation
 Metropolitan Government of Nashville
 Nationwide Insurance
 Neal & Harwell
 Nokian Tyres
 Office of Criminal Justice
 Pikes Peak
 Richardson Foundation
 T & T Family Foundation
 Theta Bal D'hiver Benefit
 United Way of Lawton, OK
 United Way of Maury County
 United Way of Metropolitan Nashville
 United Way of Rutherford/Cannon Counties
 United Way of Williamson Cty
 Washington Foundation
 Woodmont Christian Church

Family Circle

Anonymous
 Honey and Lamar Alexander
 Linda and David Anderson
 Leigh and Hunter Atkins
 Louise and Charley Bairnsfather

Holly and Jeremy Barnhart
 Melba and J. William Blevins
 Maggie Bond
 Ann and Frank Bumstead
 Amy and George Cate
 Mary Cherry
 Tiffany and Jackson Dale
 Betty and Marty Dickens
 Estate of Josephine Douglas
 Missy and John Eason
 Annette Eskind
 Donna and Jeffrey Eskind
 Laurie and Steven Eskind
 Sarah Ann and James Ezzell
 Brenda and Douglas Hale
 Debbie and Donald Holmes
 Lissa and James Kelley
 Robin and William King
 Nora and David Krause
 Heloise Werthan Kuhn
 Virginia and Fred Lazenby
 Patricia Matthews-Juarez
 Emily and H. Hill McAlister
 Cecily and Michael McSurdy
 Nancy Menke
 T. Allen Morgan and Andy Warpool
 Aylin Ozgener
 Adrienne and Robert Parker
 Joan and Herbert Shayne
 Sheila and Nelson Shields
 Judy and Martin Simmons
 Jennifer and John Steele
 Joni Werthan
 Evette and Timothy White

Circle of Friends

LaTricea Adams
 Heidi and Ronald Addlestone
 Terri Anderson
 Kerianne and Paul Annastas
 Charliene and Philip Armstrong
 Ann and James Ballentine
 Roy Barker
 Diana Bass
 Susan and William Bell
 Annie and W. Irvin Berry
 Melissa and Frank Bloch
 Mary and Ed Bolte
 Carol and Charles Bond
 Claudia and Gordon Bonnyman
 Martha and Stephen Braun
 Iris Buhl

Carol Burton
 Lynn and Charles Bush
 Carolyn and John Callighan
 Lynn Chapman
 Sharon and Jonathan Charney
 Kathryn and John Cheek
 Betsy and Stanley Chernau
 Janis Christenson
 Marjorie and John Compton
 Mary and Charles Cook
 Ruth Cook
 Renette Corensweet
 Annabelle Cruz and Gary Guzman
 Laura and Andrew Dale
 Christine and Laurence DeFrance
 Barbara and Ward Dewitt
 Lou and Mike Dimond
 Patricia and Thomas Donnell
 Phyllis Dorn
 Phoebe and Robert Drews
 Pamela England
 Shary and Rodney Essig
 Duncan Eve
 Barbara and DeWitt Ezell
 Royce and James Fishel
 Kay and Craig Gabbert
 Melissa Gill
 Barbara and S.M. Glasgow
 Tamara and James Glasscock
 Shawn and J.B. Haile
 Jannelle and Joseph Hamilton
 Lynne Hargrove
 Paula and Matthew Harris
 Stephanie and James Hastings
 Joy and Max Haight
 Valerie Hayes
 Carol and F. Hamilton Hazlehurst
 Douglas Henry
 Kristi Hirlston
 Alice and Henry Hooker
 Julie and Kevin Hunsinger
 Vickie and Charles Hunter
 Lynn and William Hutson
 Lorraine and James Johnson
 Mary Frances and Joseph Kerr
 Elaine and Gus Kuhn
 Elizabeth and Risley Lawrence
 Fran and Robert Lenter
 William Liles
 Jane and Lawrence Lubow
 Sandra and Joseph Maddux
 Betsy and Gayle Malone
 Cynthia and Stanley Marshall

Mrs. Jack C. Massey
 Betty and Conn McConnell
 Olivia McGehee and James Schleicher
 Betsy McInnes
 Angela and Don McKee
 Amy and W. Warner McNeilly
 Kay and Charlie McSurdy
 Ruth and Robert Napier
 Emily Nourse
 Russell Oldfield
 Dorothy and James Pace
 Oattie and Robert Paslay
 Cheryl and G. Allen Patton
 Rebecca Pearce
 Pamela and Philip Pfeffer
 Jessica Pryor
 Kay and David Raybin
 Lisa and Fritz Richter
 Eddy and Bill Rosen
 Sadie Rosson
 Melissa and Philip Russ
 Debbie and Michael Sandwith
 Dorothea Severino
 Tiffanie Singer
 Jane and Donald Skelton
 Barbara Smith
 Kathy Smith
 Catherine and Laird Smith
 Barbara and Lester Speyer
 Katie and Thomas Steele
 C. Lee Steinhouse
 Cecil Strickland
 Lottie and Hans Strupp
 Jean and Samuel Stumpf
 David Taylor
 Penelope and Eugene Te Selle
 Veronica Terrell
 Martha and Paul Teschan
 Diana and Dewitt Thompson
 LaDonna Thurston
 Annie Trost
 Lynne and Henry Trost
 Susan and Robert Tuke
 Joyce Vise
 Nancy and John Wade
 Juanita Watson
 Gudrun and Robert West
 Eleanor and David Whitworth
 Irene and Ridley Wills
 Elizabeth and David Wood
 Barbara and Julian Zander
 Margaret and Michael Zibart

Winter Lights Sponsors

Honey and Lamar Alexander
Century II
HCA
Neal & Harwell
Pinnacle Financial Partners
Donna and Jay Richards
The Danner Foundation
Vanderbilt University
Waller, Lansden, Dortch & Davis

Winter Lights Supporters

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Linda and David Anderson
Melanie and Kenneth Anderson
Avenue Bank
Louise and Charley Bairnsfather
Theta Bal D'hiver Benefit
Susan Barber
Elena and David Bennett
Leah and Eric Bentley
Big Yellow Dog
Allison and Keener Billups
Lisa Binder
Melba and J. William Blevins
Sacha and Charles Robert Bone
Dixie and Bob Boston
Lauri and Stuart Byrd
Lori and Danny Canale
Capstar Bank
Shawn and J.B. Haile
Lori and Todd Carter
Anita and William Cash
Donna and Will Chapman
Agenia Clark
Kelly Crockett
Margie and Albert Dale
Dale Incorporated
Melissa and Duncan Dashiff
Diversified Trust
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Linda and Douglas Downey
Shannon and Scott Drumm
Robin and Josh Embry
Annette Eskind
Donna and Jeffrey Eskind
Jane and Richard Eskind
Laurie and Steven Eskind
Executive Selection
Sarah Ann and James Ezzell
Irwin and Jeff Fisher
Beth Tannen and Mark Fraley
Babs and William Freeman

Kimberly and David Furse
Julia Garlington
Tamara and James Glasscock
Judy and Joe Goodman
Meredith and Parker Griffith
Paula and Matthew Harris
Stephanie and James Hastings
JoAnne and Gary Haynes
Alexandra and Robert Hendricks
Douglas Henry
Debbie and Donald Holmes
Bitsey and L. Wearen Hughes
Ellen and J. Kenneth Jacobs
Denice and R. Milton Johnson
Anne and Richard Jones
Allison and Steve Jones
Leslie and Daniel Karl
Nora and David Krause
Shala and Eric Kruse
Marcia and Lewis Lavine
Fran Lenter
Marion and Malcolm Liles
William Liles
Mary and Mike Mahaffey
Mike Manous
Martin & Zeffoss
Patricia Matthews-Juarez
Tena Mayberry
Emily and H. Hill McAlister
Becky and Marc McNamee
Kay and Charlie McSurdy
Cecily and Michael McSurdy
Doris Medlin
Nancy Menke
Christine Modisher
Moses Townsend & Russ
Sallie and William Norton
Arnita and Tim Ozgener
Aylin Ozgener
Shawn and James Pelletier
Jonathan Perlin
Phipps Construction
Andrea and Greg Powell
Pratt & Pratt
Michelle and Steve Proctor
Joanne Pulles
Ashley and Gabe Ramsey
Cheryl Read
Jamie and Ben Rechter
Paige and Kevin Roddey
Eddy and Bill Rosen
Sadie Rosson
Kelly and Noel Roy

Courtney and Paul Sachtleben
Lynn and Ronald Samuels
Debbie and Michael Sandwith
Rick Sanjek
Kim and Rick Shallcross
Joan and Herbert Shayne
Sheila and Nelson Shields
Susan Short Jones
Shannon and Shaun Silva
Judy and Martin Simmons
Allison and Matthew Simpson
Lindsey and Justin Smith
Marc Soble
Brenda and Joe Steakley
Jennifer and John Steele
Stringfellow Technology
Joel Sullivan
Beth and Clif Tant
Santi Tefel
The Bank of Nashville
The Dorothy Cate and
Thomas F. Frist Foundation
Kathy and Thomas Tompkins
Charles Traughber
Christy and Brian Waller
Catherine and Patrick Warfield
Susan and Derek Welch
Evette and Timothy White
Marsha Williams
Kerry and Shawn Wilson
Carol Womack
Kim Womack
Carolyn Yates

2011-2012 Board of Directors**President:**

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Jackson Dale

Public Policy/Program:

Nora B. Krause

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Missy Eason
Aylin Ozgener
Brenda Hale
Jim Kelley
William Liles
Patricia Matthews-Juarez
Jessica Pryor
Eddy Rosen
Debbie Sandwith
Nelson Shields
John Steele
Evette White



*It is our hope that we have captured everyone accurately;
if not please contact us. Thank you.*

FINANCIALS

TOTAL OPERATING REVENUE**\$3,539,473.64****TOTAL OPERATING EXPENSE****\$3,538,499.33****FAMILY AND CHILDRENS SERVICE**

Statement of Revenues and Expenditures

900 - OPERATING FUND

From 7/1/2011 Through 6/30/2012

	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget
REVENUE				
DEVELOPMENT	529,125.22	389,000.00	140,125.22	389,000.00
UNITED WAY	940,199.73	953,680.10	(13,480.37)	953,680.10
GOVERNMENT CONTRACTS	1,808,252.36	1,812,150.00	(3,897.64)	1,812,150.00
CONTRACT & OTHER FEES	17,388.61	0.00	17,388.61	0.00
CONTRACTS	113,139.67	65,983.00	47,156.67	65,983.00
INVESTMENT INCOME	131,368.05	83,778.00	47,590.05	83,778.00
Total REVENUE	3,539,473.64	3,304,591.10	234,882.54	3,304,591.10
EXPENDITURES				
SALARIES	2,233,708.55	2,126,358.00	(107,350.55)	2,126,358.00
BENEFITS	336,117.64	312,331.00	(23,786.64)	312,331.00
PROFESSIONAL FEES	289,255.02	246,710.00	(42,545.02)	246,710.00
SPECIAL EVENTS	9,200.22	0.00	(9,200.22)	0.00
SUPPLIES	91,546.00	43,400.00	(48,146.00)	43,400.00
COMMUNICATIONS	97,783.95	94,399.00	(3,384.95)	94,399.00
OCCUPANCY	149,979.28	141,102.00	(8,877.28)	141,102.00
TRAVEL & TRAINING	100,831.60	122,330.00	21,498.40	122,330.00
SPECIFIC ASSISTANCE	115,070.77	72,753.00	(42,317.77)	72,753.00
DUES & MISC. EXPENSE	20,386.00	21,164.00	778.00	21,164.00
INTEREST EXPENSE	6.41	0.00	(6.41)	0.00
INSURANCE	34,061.88	33,429.00	(632.88)	33,429.00
DEPRECIATION	60,552.01	60,553.00	0.99	60,553.00
Total EXPENDITURES	3,538,499.33	3,274,529.00	(263,970.33)	3,274,529.00
NET REVENUE AND EXPENSE	974.31	30,062.10	(29,087.79)	30,062.10

For more detailed financials and additional information please visit our
GivingMatters web page at givingmatters.guidestar.org



Phone: 615.320.0591 • Crisis Line: 615.244.7444 • 201 23rd Avenue North • Nashville, TN 37203

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Family and Children's Service connects individuals and families to hope, to healing, and to one another.