| 2009 Budget-Associa | <u>tion Summar</u> |
|---|---|
| | 2009 |
| | Budget |
| | |
| Revenue: | |
| Contributions | 6,421,589 |
| United Way | 94,110 |
| Government Grants | 2,576,665 |
| Total Public Support | 9,092,364 |
| | |
| Membership | 48,021,705 |
| Program | 23,412,483 |
| Miscellaneous | 1,744,409 |
| Intra Association | 9,478,454 |
| | |
| Earned Revenue | 82,657,051 |
| | |
| Total Revenue | 91,749,415 |
| | |
| Expenses: | |
| Personnel | |
| | 46,553,370 |
| Supplies | 46,553,370 6,546,033 |
| | |
| Supplies Occupancy Equipment Costs | 6,546,033 10,710,348 5,101,002 |
| Supplies Occupancy | 6,546,033 10,710,348 |
| Supplies Occupancy Equipment Costs Promotions Transportation | 6,546,033 10,710,348 5,101,002 |
| Supplies Occupancy Equipment Costs Promotions Transportation Staff Trainings & Conferences | 6,546,033 10,710,348 5,101,002 1,238,515 |
| Supplies Occupancy Equipment Costs Promotions Transportation Staff Trainings & Conferences Debt Service | 6,546,033 10,710,348 5,101,002 1,238,515 1,296,160 1,334,203 5,993,822 |
| Supplies Occupancy Equipment Costs Promotions Transportation Staff Trainings & Conferences Debt Service Miscellaneous | 6,546,033 10,710,348 5,101,002 1,238,515 1,296,160 1,334,203 5,993,822 2,756,002 |
| Supplies Occupancy Equipment Costs Promotions Transportation Staff Trainings & Conferences Debt Service | 6,546,033 10,710,348 5,101,002 1,238,515 1,296,160 1,334,203 5,993,822 |
| Supplies Occupancy Equipment Costs Promotions Transportation Staff Trainings & Conferences Debt Service Miscellaneous Intra Association | 6,546,033 10,710,348 5,101,002 1,238,515 1,296,160 1,334,203 5,993,822 2,756,002 10,219,960 |
| Supplies Occupancy Equipment Costs Promotions Transportation Staff Trainings & Conferences Debt Service Miscellaneous | 6,546,033 10,710,348 5,101,002 1,238,515 1,296,160 1,334,203 5,993,822 2,756,002 |