

**Cumberland River Compact
Budget Report**

2006-2007

Proposed

Expense

Accounting	4,825.00
Awards	250.00
Catfish	10,000.00
Conferences	3,000.00
Contract Labor	242,032.60
Contributions	0.00
Fees	6,565.00
Insurance	535.00
Maintenance/Repairs	500.00
Meetings	7,000.00
Misc	200.00
Payroll Expenses	56,500.00
Postage	2,000.00
Printing	13,000.00
River Notes	7,000.00
Supplies	10,000.00
Telephone	600.00
Travel	3,000.00
Watershed Sub Grants	5,000.00
Website	2,500.00
Total Expense	<hr/> 374,507.60