

FASHIONED IN HIS IMAGE TOTAL WOMEN'S CENTER, INC.

BUDGET

JANUARY 2010-DECEMBER 2010

SUPPORT AND REVENUE

Grants and Foundations	35,000
Individuals	63,255
Organizations and Churches	50,000
United Way Designation	<u>3,000</u>
Total Revenue	151,255

EXPENSES

Advertising	6,000
Bank Service Charges	800
Building Maintenance	1,900
Conference & Seminars	2,755
Contract Labor	5,600
Contributions	3,000
Dues and Subscriptions	650
Employee Benefits	6,600
Licenses and Permits	900
Meeting Expense	3,500
Miscellaneous	500
Office Expense	3,200
Other Program Supplies & Activities	2,000
Payroll Expenses	71,000
Payroll Expenses- Taxes	5,809
Payroll processing fees	250
Postage and Delivery	500
Printing and Reproduction	4,100
Professional Fees	5,500
Property Taxes	9,500
Interest Expense	6,500
Travel & Ent.	5,390
Utilities	<u>5,300</u>
Total Expense	<u>151,255</u>
Net Income	<u>0</u>

