

EATING DISORDERS COALITION OF TENNESSEE, INC.

Budget Overview: FY_2021_2022 - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
Donations	60,000.00
Event Income	
Conference	22,000.00
NotED Event	55,000.00
Total Event Income	77,000.00
Grants	6,000.00
Membership Dues	6,000.00
Total Income	\$149,000.00
GROSS PROFIT	\$149,000.00
Expenses	
Advertising & Promotion	200.00
Bank & Credit Card Charges	750.00
Dues & Subscriptions	2,000.00
Event Venue Rental	24,000.00
Gifts & Awards	250.00
Insurance	2,400.00
Internet/Telephone	900.00
Licenses & Fees	200.00
Meals & Entertn	100.00
Office Expense	550.00
Office Rental	12,000.00
Payroll Expenses	
Payroll Processing Fee	1,392.00
Taxes	6,120.00
Wages	79,926.00
Total Payroll Expenses	87,438.00
Postage & Delivery	800.00
Printing & Reproduction	1,500.00
Professional Development	300.00
Professional Fees	
Accounting Fees	10,050.00
Clinical Consultant	2,100.00
Graphic Design	750.00
Total Professional Fees	12,900.00
Supplies	500.00
Website	75.00
Total Expenses	\$146,863.00
NET OPERATING INCOME	\$2,137.00
NET INCOME	\$2,137.00