|  |
| --- |
| **FASHIONED IN HIS IMAGE TOTAL WOMEN'S CENTER, INC.** |
|  |  | **BUDGET** |  |  |  |
|  |  | **FY 2014** |  |  |  |
|  |  |  |  |  |  |
|  | **SUPPORT AND REVENUE** |  |  |  |
|  |  | **Grants & Foundations** |  54,000  |  |  |
|  |  | **Individuals** |  13,225  |  |  |
|  |  | **Rental Income** |  22,200  |  |  |
|  |  | **Organizations and Churches** |  17,800  |  |  |
|  |  | **United Way Designation** |  3,000  |  |  |
|  | **Total Revenue** |  110,225  |  |  |
|  | **EXPENSES** |  |  |  |
|  |  | **Advertising** |  1,500  |  |  |
|  |  | **Bank Service Charges** |  300  |  |  |
|  |  | **Building Maintenance** |  1,900  |  |  |
|  |  | **Computer Technology** |  1,500  |  |  |
|  |  | **Conference & Seminars** |  1,755  |  |  |
|  |  | **Contract Labor** |  6,000  |  |  |
|  |  | **Contributions** |  3,000  |  |  |
|  |  | **Dues and Subscriptions** |  650  |  |  |
|  |  | **Insurance** |  6,000  |  |  |
|  |  | **Interest Expense** |  6,500  |  |  |
|  |  | **Licenses and Permits** |  900  |  |  |
|  |  | **Meeting Expense** |  3,500  |  |  |
|  |  | **Miscellaneous** |  500  |  |  |
|  |  | **Office Expense & Supplies** |  2,170  |  |  |
|  |  | **Off-site Program Activities** |  6,300  |  |  |
|  |  | **Other Program Supplies** |  5,600  |  |  |
|  |  | **Payroll Expenses** |  40,000  |  |  |
|  |  | **Payroll Expenses -Taxes** |  3,060  |  |  |
|  |  | **Payroll processing fees** |  400  |  |  |
|  |  | **Postage and Delivery** |  500  |  |  |
|  |  | **Printing and Reproduction** |  4,100  |  |  |
|  |  | **Professional Fees** |  3,000  |  |  |
|  |  | **Telephone** |  1,500  |  |  |
|  |  | **Travel & Ent** |  2,000  |  |  |
|  |  | **Utilities** |  7,590  |  |  |
|  | **Total Expense** |  110,225  |  |  |
|  |  | **Net Income** |  (0) |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |