|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FASHIONED IN HIS IMAGE TOTAL WOMEN'S CENTER, INC.** | | | | | |
|  |  | **BUDGET** |  |  |  |
|  |  | **FY 2014** |  |  |  |
|  |  |  |  |  |  |
|  | **SUPPORT AND REVENUE** | |  |  |  |
|  |  | **Grants & Foundations** | 54,000 |  |  |
|  |  | **Individuals** | 13,225 |  |  |
|  |  | **Rental Income** | 22,200 |  |  |
|  |  | **Organizations and Churches** | 17,800 |  |  |
|  |  | **United Way Designation** | 3,000 |  |  |
|  | **Total Revenue** | | 110,225 |  |  |
|  | **EXPENSES** | |  |  |  |
|  |  | **Advertising** | 1,500 |  |  |
|  |  | **Bank Service Charges** | 300 |  |  |
|  |  | **Building Maintenance** | 1,900 |  |  |
|  |  | **Computer Technology** | 1,500 |  |  |
|  |  | **Conference & Seminars** | 1,755 |  |  |
|  |  | **Contract Labor** | 6,000 |  |  |
|  |  | **Contributions** | 3,000 |  |  |
|  |  | **Dues and Subscriptions** | 650 |  |  |
|  |  | **Insurance** | 6,000 |  |  |
|  |  | **Interest Expense** | 6,500 |  |  |
|  |  | **Licenses and Permits** | 900 |  |  |
|  |  | **Meeting Expense** | 3,500 |  |  |
|  |  | **Miscellaneous** | 500 |  |  |
|  |  | **Office Expense & Supplies** | 2,170 |  |  |
|  |  | **Off-site Program Activities** | 6,300 |  |  |
|  |  | **Other Program Supplies** | 5,600 |  |  |
|  |  | **Payroll Expenses** | 40,000 |  |  |
|  |  | **Payroll Expenses -Taxes** | 3,060 |  |  |
|  |  | **Payroll processing fees** | 400 |  |  |
|  |  | **Postage and Delivery** | 500 |  |  |
|  |  | **Printing and Reproduction** | 4,100 |  |  |
|  |  | **Professional Fees** | 3,000 |  |  |
|  |  | **Telephone** | 1,500 |  |  |
|  |  | **Travel & Ent** | 2,000 |  |  |
|  |  | **Utilities** | 7,590 |  |  |
|  | **Total Expense** | | 110,225 |  |  |
|  |  | **Net Income** | (0) |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |