

Book'em 2019 Budget Summary	
Account Description - Revenue	2019 Budget
Donations- Board	10,000.00
Donations-Corporate / Foundation	190,000.00
Donations- Individual Donation	40,000.00
Donations- Workplace Giving	12,000.00
FR Event Revenue - Individ & Corp Sponsors	40,000.00
Interest/ Investment Income	1,000.00
Book / Incidental Sales	300.00
Monetary Donations- Books in Honor/Memory	3,000.00
RIF Book Grant	10,000.00
Book Donations- RIF (in-kind)	60.00
In-Kind Donations (not books)	100.00
Book Donations-BFK (in-kind)	440,000.00
Total 2019 Revenue	746,460.00
Total 2019 Cash Only Revenue	306,460.00
Account Description - Expenses	2019 Budget
Salaries	160,000.00
FICA/ Medicare Expense	14,000.00
Audit & Legal	10,000.00
Bank Charges	500.00
Bookkeeping Service	3,600.00
Equipment Purchase	500.00
Software	1,500.00
FR Event Expense	5,000.00
FR Miscellaneous Expense	500.00
Insurance	3,200.00
Lease- Office	19,000.00
Office Supplies	6,000.00
Payroll Service	800.00
Postage and Shipping	1,300.00
Printing	3,500.00
Professional Development	600.00
Memberships	1,000.00
Telephone and Internet	1,900.00
License and Taxes	300.00
Local Travel/Mileage/Parking	2,000.00
Meal Expense	1,000.00
Marketing Expense	2,600.00
Miscellaneous Expense	500.00
Volunteer Thanks	2,000.00
PE-Volunteer Background Checks	1,800.00
Book Distribution- RIF	50,000.00
Book Distribution- BFK	440,000.00
Total 2019 Expenses	733,100.00
Total 2019 Cash Only Expenses	293,100.00