

**Christian Women's Job Corps-Nashville  
2006 Budget**

<b>Expenses</b>	
Staff, Salaries/Benefits	\$94,465
Student Interns	7,000
Membership/Registration fees	200
Staff Training	300
Utilities	4,800
Insurance	1,500
PO Box Rental	100
Bank Related Expenses	100
Website	100
Phone /Internet Bill	2,400
Equipment Maintence	600
Office Supplies/Expenses	3,500
Postage	1,200
Cleaning supplies/Maintenance	200
Instructional Books (GED/Computer/Ect)	3,800
Childcare Supplies	700
Graduation	1,200
Volunteer Appreciation Banquet	1,000
Executive Board	500
<b>TOTAL</b>	<b>\$116,450</b>