

## Template Minimum Budget for GivingMatters.com

Royal Table Inc.

Organization Fiscal Year: July 1, 2021 to June 30, 2022

This is a new non-profit in which has been bootstrapping all funds since day 1. From July 1, 2021 to June 30, 2022 this is the actual and projected budget for Royal Table Inc.

### Income:

Grants – 280,000

Individual donations – 100,000

Fundraising Event – 100,000

Total Income: 480,000

### Expenses:

Salaries- 125,000

Administrative- 86,000

Fundraising Event- 40,000

Transportation- 10,000

Total Expenses: 261,000