**African American Heritage Society**

**\*2022 Estimated Budget** **&** **Expense & Revenue Report**

**Submitted by Alma McLemore**

**Expenses**

Electric –Middle Tenn. Electric- McLemore Hse $ 1,000

Water – City of Franklin 1,300.00

Insurance – 1,500.00

Atmos Energy- Gas 700.00

Lawn Care – McLemore House 1,000.00

Internet & Phone 1,300.00

Marketing 500.00

Printing 1,500.00

Donations – 1,000.00

Building upkeep and repairs – $1,500.00

Supplies for McLemore House Museum – 300.00

Miscellaneous Expenses (postage, letterhead, envelopes) 1,000.00

Fees 600.00

Supplies/Office Equipment 1.000.00

Professional Fees 3,500.00

Contracted Services 4,800.00

Event Space & Meals 40,000.00

Prom Scholarship 5,000.00

Equipment Rental 725.00

Donations/Gifts 1,500.00

Juneteenth 1,000.00

Insurance- 264 Natchez 6,000

Security 840.00

Electric –Middle Tenn. Electric- 264 Natchez 1,000

Lawn Care – 264 Natchez 1,000

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Total Estimated Expenses for 2022 $79,565.00

**Revenue**

Museum Admission $500.00

Revenue from Black Tie 2022 40,000.00

\*MTEMC Grant request 5,000.00

Memberships 2,000.00 Juneteenth 1,500.00

Murdic Scholarship Prom 6,000.00

Miscellaneous donations 2, 500.00

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Total $57,500.00

\* MTEMC Grant request- We are going to request a $5,000 grant.