

<b>Girls Write Nashville</b>					
Organizational Budget - 08/01/2020 to 07/31/2021					
	Account Name	Amount			
<b>Income</b>					
Individual Contributors	Contributions/Individual Donations	30,000.00			
				Contributions Total	\$30,000
Earned Income	Loudmouth Earned Income - \$3,500/mo	42,000.00			
				Earned Income Total	\$42,000
Corporate Sponsorship	Hattie B's event sponsorship	1,000.00			
	Bart Durham Injury Law event sponsorship	1,000.00			
	Napier Park - employee giving match	1,250.00			
	Orbison Foundation/Green Iris Records event sponsorship	1,000.00			
				Corporate Sponsorship Total	\$4,250
Grants	TN Arts Commission - FAY grant	2,200.00			
	Metro Arts - Arts Build Communities grant	2,890.00			
	Predators Foundation grant	5,000.00			
	BMI Foundation Creative Impact grant	1,000.00			
	Corporate Sponsorship	3,250.00			
	Metro Arts Thrive grant	9,500.00			
	Elfenworks Foundation	5,000.00			
				Grants Total	\$28,840
In-Kind	Alphagraphics - in-kind printing services	1,000.00			
	Uku Global - 10 ukuleles	900.00			
	Morris - office space and utilities - \$925/mo	11,100.00			
	Morris - legal services	3,000.00			
	Morris - tech support	1,000.00			
				In-Kind Total	\$17,000
Total Income		122,090.00			
<b>Expense</b>					
Payroll/Personel including Staff Teachers	Executive Director / Teaching Artist salary	40,000.00			
	Teaching Artist / Program Manager pay	32,000.00			
	PT Teaching artist / Program Coordinator pay	9,500.00			
	Federal employer payroll taxes	6,275.50			
Board Management	Arts Business Council membership dues (Board Development)	50.00			
Fees/Platform Costs/Membership costs	Payroll admin/processor fees	564.00			
	Bank Fees	60.92			
	Filing requirement fees	300.00			
	Accounting/bookkeeping software	426.60			
Fundraising admin/ revenue development	Donor Management Platform	1,200.00			
	<i>Printed Materials for Fundraising</i>	350.00	<i>provided in-kind</i>		
	Grant Station membership fee	79.00			
Website	Website costs (hosting, Squarespace)	430.00			
Program costs (not including staff teacher costs)	Background checks for staff and volunteer mentors	350.00			
	Student Management platform	250.20			
	<i>Ukuleles for students</i>	900.00	<i>provided in-kind</i>		
	<i>Printed teaching materials</i>	650.00	<i>provided in-kind</i>		
	non-printed teaching materials	300.00			
	After-school healthy snacks	800.00			
Continuing Education	Center for Nonprofit Management membership dues	80.50			
	Continuing education for staff and teachers	750.00			
Office Supplies	office supplies	500.00			
	<i>office space rental</i>	11,100.00	<i>provided in-kind</i>		
Business Meetings Expenses	Business Meetings Expenses	150.00			
Support Services	<i>Legal services</i>	3,000.00	<i>provided in-kind</i>		
	<i>Tech support</i>	1,000.00	<i>provided in-kind</i>		
Total Expense		111,066.72			
Net Income		11,023.28			