Lisa Ross Parker Foundation

Budget for 2021-2022

Ordinary Income/Expense Budget

Income 4/1/21 -present

 Direct support

 Contributions 4,905.00

 Corporate sponsorships 0

 Total Direct Support 4,905.00

 Total Income 4,905.00

Expense

 Program Services

 Patient Assistance 2,000.00

 Animal Welfare Grants 2,815.00

 Student Assistance 1,000.00

 Total Program Services 5,815.00

 Management & General

 Payroll Expense 0

 Website 597.00

 Insurance 558.00

 Post Office Box

 Christmas Bags Patients

 Total Management & General 1,177.00

Fundraising/Event Expenses

 Printing

Total Fundraising Expenses

Total Expense 6,992.00

Net Income -2,085.00