Lisa Ross Parker Foundation

Budget for 2021-2022

Ordinary Income/Expense Budget

Income 4/1/21 -present

Direct support

Contributions 4,905.00

Corporate sponsorships 0

Total Direct Support 4,905.00

Total Income 4,905.00

Expense

Program Services

Patient Assistance 2,000.00

Animal Welfare Grants 2,815.00

Student Assistance 1,000.00

Total Program Services 5,815.00

Management & General

Payroll Expense 0

Website 597.00

Insurance 558.00

Post Office Box

Christmas Bags Patients

Total Management & General 1,177.00

Fundraising/Event Expenses

Printing

Total Fundraising Expenses

Total Expense 6,992.00

Net Income -2,085.00