|  |  |
| --- | --- |
| **High Hopes Inc.** |  |
| **Total Budget** |  |
| **2016-2017** |  |
|  |  |
| **Total Budget** |  |
|  | **2016-2017** |
| **Revenues** |  |
| Fundraising Revenue | $ 661,200 |
| Education Revenue | $ 931,860 |
| Clinical Revenue | $ 1,258,428 |
| Other Revenue | $ - |
|  |  |
| **Total Revenue** | **$ 2,851,488** |
|  |  |
|  |  |
|  |  |
| **Expenses** |  |
| Fundraising Expense | $ 213,559 |
| Education Expenses | $ 951,597 |
| Clinical Expenses | $ 1,257,764 |
| Administration Expenses | $ 428,569 |
|  |  |
| **Total Expenses** | **$ 2,851,488** |
|  |  |
|  |  |
| **Operational Income/Loss** | **$ 0** |
|  |  |