|  |  |
| --- | --- |
| **High Hopes Inc.**  |  |
| **Total Budget** |  |
| **2016-2017** |  |
|  |  |
| **Total Budget** |  |
|  | **2016-2017** |
| **Revenues** |  |
| Fundraising Revenue |  $ 661,200  |
| Education Revenue |  $ 931,860  |
| Clinical Revenue |  $ 1,258,428  |
| Other Revenue |  $ -  |
|  |  |
| **Total Revenue** |  **$ 2,851,488**  |
|  |  |
|  |  |
|  |  |
| **Expenses** |  |
| Fundraising Expense |  $ 213,559  |
| Education Expenses |  $ 951,597  |
| Clinical Expenses |  $ 1,257,764  |
| Administration Expenses |  $ 428,569  |
|  |  |
| **Total Expenses** |  **$ 2,851,488**  |
|  |  |
|  |  |
| **Operational Income/Loss** |  **$ 0**  |
|  |  |