

Revenue	Foundation	\$787,750
	Government	\$14,000
	Corporate	\$97,300
	Fee-for-Service	\$17,975
	Individual	\$35,000
	Unidentified Prospects	\$50,000
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		\$1,002,025
Expenses	Programs	\$526,470
	Development	\$278,710
	Management	\$187,648
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		\$992,828
Difference		\$9,197

Summary

We project a balanced budget for 2022 with a small operating surplus. We anticipate raising enough revenue (combined with our starting reserves of ~\$822K) to maintain steady reserves throughout the year.