

7208 Little John Lane Fairview, TN 37062-9303

THERAPY ARC BUDGET FOR FY 2020 (1 July 2020 – 30 June 2021)

Income

Training Fees \$ 0.00 (No training due to Covid-19)
Donations \$ 5,000.00
Evaluation Fees \$ 0.00 (No evaluations due to Covid-19)
Total \$ 5,000.00

Expenses

•	Insurance	\$ 625.00
•	Training Manuals	\$ 0.00
•	Website	\$ 340.00
•	Cell Phone	\$ 1,400.00
•	State Filing Fees	\$ 20.00
•	Anti-Virus	\$ 98.00
•	Postage	\$ 100.00
•	Supplies	\$ 100.00
•	Donations	\$ 0.00
•	Evaluator Fees	\$ 350.00
•	Total	\$ 3,033.00