

*Nashville International Center for Empowerment
2015 Budget*

Income	Budget FY2015
Fed & State Grants	
TOR	
TAP	\$136,738
RSS	\$89,244
RCA/RMA	\$53,617
ICM	\$36,542
SIG	\$7,267
<u>Subtotal</u>	<u>\$ 323,408</u>
ECDC	
R&P	\$ 160,000
MG	\$ 38,400
PC-ICM	\$ 40,000
	<u>\$ 238,400</u>
ORR	
ECBO-RISE	\$ 150,000
TBD Fed Grant	\$ 100,000
	<u>\$ 250,000</u>
Foundations & Corporations	
UW	\$ 51,700
DG	\$ 15,000
MD	\$ 11,700
MF	\$ 35,000
BHT	\$ 45,000
NAZA	\$ 15,000
SFF	\$ 46,542
CEF	\$ 112,800
TBD Foundation	\$ 80,000
	<u>\$ 412,742</u>
Fundraising, Services & Individuals	
Fundraising	\$ 20,000
Immigration	\$ 30,000
Registration & books	\$ 20,000
Individual Gifts	\$ 10,000
	<u>\$ 80,000</u>

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Total

\$ 1,304,550

Glossary Descriptions

BHT- Baptist Healing Trust
CEF - Community Enhancement Fund
DG- Dollar General Foundation
ECDC - Ethiopia Development Council, Inc
ECBO- Ethnic Community Base Organization Fund
MG- Match Grant
MD- Dan & Margaret Maddox
MF- Memorial Foundation
PC- Preference Communities Grant
RCA/RMA- Refugee Cash Assistance/Medical Assistance
RSS- Refugee Social Service
R&P- Reception & Placement
SFF- Anonymous Donor
SIG- School Impact Grant
TOR- Tennessee Office for Refugees
TAP- Target Assistance Program
UW - United Way