

Council on Aging of Greater Nashville 2009 Budget
Revised June 2009

Income

Restricted	
Community Assessment	\$ 8,528
Discover Nashville	12,970
General Jackson	4,968
Equipment	1,000
2009 Grants	10,000
Operating	
Contributions	45,000
Honors Fund	1,000
Bequests	9,000
Member Events	1,000
Programs	
Advisory Council	0
Caregivers	6,000
Discover Nashville	7,030
Directory Sales	500
Directory Sponsors	53,000
General Jackson	40,387
Sage Awards	20,000
Web	<u>6,000</u>
Total Income	\$226,383

Expenses

Operating	
Development Director	\$ 25,181
Director	36,000
Bookkeeper	1,800
Dues & Subscriptions	250
Development	2,000
Equipment lease	1,000
Insurance	1,000
Licenses & Permits	220
Member Events	750
Miscellaneous	250
Postage	750
Printing	1,200
Professional Development	1,000
Rent	12,050
Supplies	1,500
Telephone	3,000
Programs	
Advisory Council	250
Caregivers	4,500
Community Assessment	10,000
Directory Sales	100
Directory	48,700
Discover Nashville & Alums	20,000
General Jackson	40,300
Legislative	0
Sage Awards	11,000
Volunteers	100
Web	<u>800</u>
Total Expenses	\$223,701