

	Breakdown Amounts	Total Amounts
<b>Revenue</b>		
Individual Contributions		\$2,000.00
Fundraising Events		\$3,000.00
Membership and Program Income (15)		\$1,200.00
<b>Total Revenue:</b>		<b>\$6,200.00</b>
<b>Expenses</b>		
<b>Event and Fundraising Costs Total:</b>		\$1,400.00
Open House Food and Drinks	\$200.00	
Fundraiser Venue Rental	\$1,200.00	
<b>Marketing and Advertising Total:</b>		\$600.00
Standing Banner	\$100.00	
Table Clothe	\$100.00	
Informational Print Materials	\$100.00	
Social Media Marketing	\$200.00	
Promotional Give Aways	\$100.00	
<b>Programs</b>		\$1,000.00
Food and Snacks	\$400.00	
Campus Visits Game Tickets	\$600.00	
<b>Office Supplies:</b>		\$205.00
Pens	\$40.00	
Note Pads	\$50.00	
Markers	\$15.00	
Misc.	\$100.00	
<b>Equipment:</b>		\$2,648.00
Tablets (15)	\$1,900.00	
Website Hosting	\$360.00	
Google Workspace	\$28.00	
MonkeyPod Accounting Subscription	\$360.00	
<b>Total Expenses:</b>		<b>\$5,853.00</b>