|  |  |  |  |
| --- | --- | --- | --- |
| **Achilles Budget 2014** | | |  |
|  |  |  |  |
|  |  | **2014** |  |
| **Income** |  |  |  |
| H&P |  | $37,042 |  |
| Individual/Business | | $2,000 |  |
| Grants |  | $12,000 |  |
| Firecracker |  | $1,000 |  |
|  |  |  |  |
| **Total Income** | | $52,042 |  |
|  |  |  |  |
|  |  |  |  |
| **Expenses** |  |  |  |
| Operating |  |  |  |
|  | Salaries | $0 |  |
|  | Other | $1,000 |  |
|  |  |  |  |
| Benefits Paid to Athletes | |  |  |
|  | NY | $6,000 |  |
|  | Grants | $1,000 |  |
|  | Equipment | $500 |  |
|  |  |  |  |
| Hope & Possibility | | $27,711 |  |
|  |  |  |  |
| Safety |  |  |  |
|  | Shirts | $4,775 |  |
|  | Blinkies | $500 |  |
|  |  |  |  |
| Special Events | |  |  |
|  | CMM | $166 |  |
|  | Holiday | $250 |  |
|  | H&P Dinner | $0 |  |
|  |  |  |  |
| Weekly Run Expenses | |  |  |
|  | Food | $500 |  |
|  | Cab Fare | $100 |  |
|  | Handcycle Main | $150 |  |
|  |  |  |  |
| Promotion |  | $0 |  |
|  |  |  |  |
|  |  |  |  |
| **Total Expenses** | | $42,652 |  |
|  |  |  |  |
| **Total Income Minus Expenses** | | $9,390 |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |