

TENNESSEE VOICES FOR VICTIMS**BUDGET****Income****2016**

Contributions	\$61,850.00
Event(s)	\$25,000.00
Grants	\$15,000.00
Training/Curriculum Sales *	\$20,000
Video Income **	\$10,000.00
T-shirt Income	\$1,500.00
Total:	\$133,350.00

Expenses**2016**

Supplies/Misc	\$2,000.00
Postage/mailing expenses	\$400.00
Printing	\$800.00

Web Hosting/Phone	\$2,650.00
Insurance	\$1,000.00
Travel/mtg/parking	\$5,000.00
Victim Impact Supplies	\$1,500.00
Professional Services	\$1,000.00
Event Expense	\$2,500.00
Salaries	\$110,000.00
Payroll Taxes	\$5,000.00
Permits/Fees	\$200.00
T-shirt Expense	\$900.00
Pay Pal/Credit Card Fee	\$400.00
Total:	\$133,350.00

